

3GPP PCG#23

Denver, US, 27 October 2009

PCG23_12



LATE CONTRIBUTION

MCC Activity Report

Source

Adrian Scrase

TM

A GLOBAL INITIATIVE

Contents



-  Organizational Changes
-  Resource Allocation
-  Workload
-  3GPP Membership
-  3GPP Meeting Participation
-  3GPP Satisfaction Survey
-  OP Improvement Actions update
-  Marketing and Communications
-  IT Service at Working Group Meetings
-  Outlook for 2009

Organizational Changes



Departures

Dr Stefania Sesia

has decided it is time to return to her original company (now called ST-Ericsson).

Stefania spent two years in MCC supporting the RAN Plenary and RAN4.

She will depart following the October 2009 RAN4 meeting but will ensure a smooth handover to her successor during the month of November.

A Call for Experts has been issued and has now closed.



Organizational Changes



Arrivals

Dr Issam Toufik

has been selected to support RAN4. Issam will work as a contractor to MCC whilst remaining with his company ST-Ericsson.

Issam has direct experience in the work of RAN4 and comes highly qualified to provide the sort of support which RAN4 has grown to expect.

He will start with MCC on or about 1 November.



Organizational Changes



Reallocation of Work

Joern Krause

will now support the RAN Plenary as well as RAN2. Joern has considerable experience in MCC and is ideally suited to this task.



Organizational Changes

Reallocation of Work

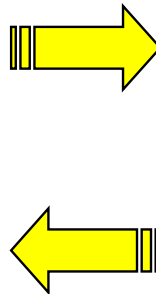
In a minor internal reshuffle to ensure the best skills fit

Gert Thomasen

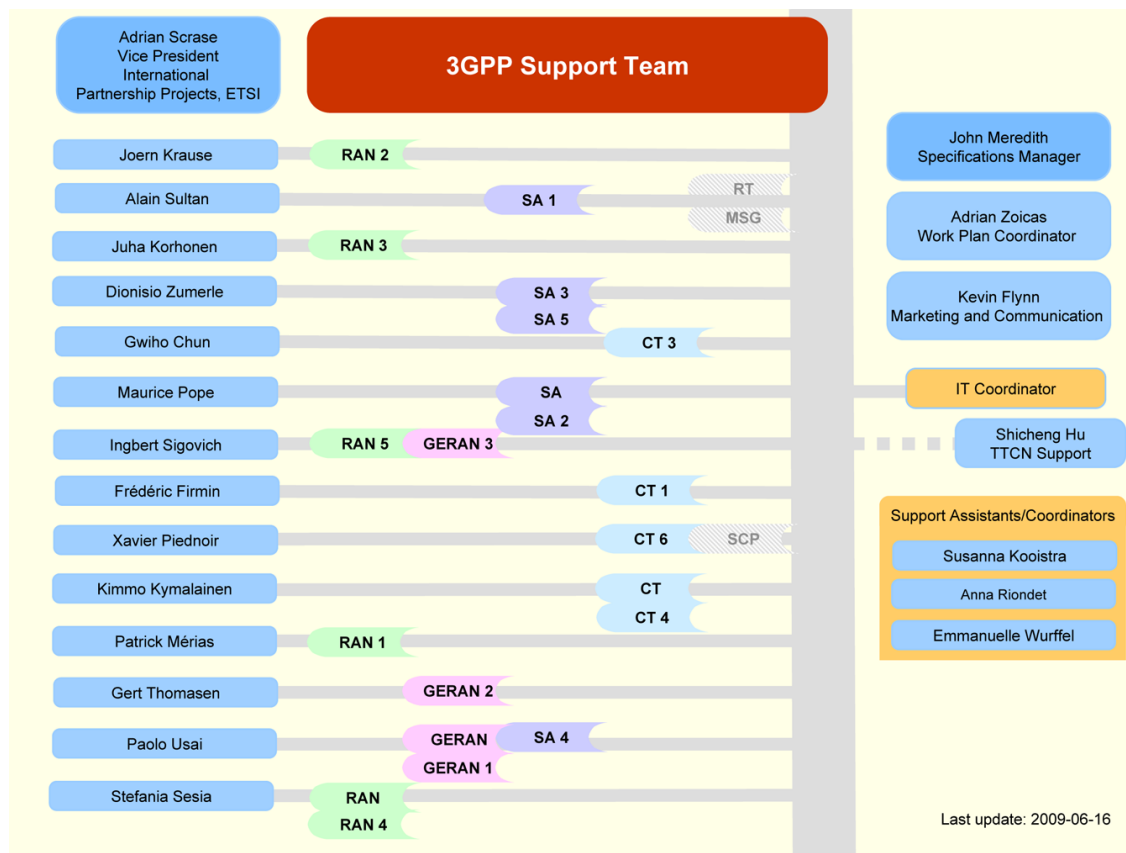
and

Juha Korhonen

have swapped groups. Gert now again supports GERAN2 and Juha supports RAN3.



Current Resource Allocation



Workload

Approved CRs per Release per Year

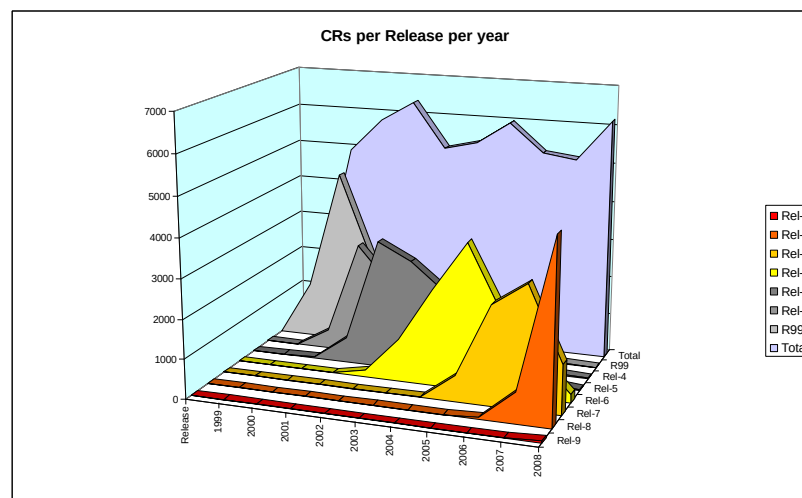


Release	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Total
R99	1408	4398	2266	1004	581	512	111	42	23	5	1	10351
Rel-4		376	2828	1900	690	257	122	63	48	22	11	6317
Rel-5		27	644	3274	2842	2162	1357	509	94	25	11	10945
Rel-6				172	1088	2458	3721	2074	1078	212	36	10839
Rel-7					1	20	663	2529	3132	1262	265	7872
Rel-8								49	777	4609	3985	9420
Rel-9										49	521	570
Rel-10											1	1
Total	1408	4801	5738	6350	5202	5409	5974	5266	5152	6184	4831	56315

* To date, excluding Sept TSG meetings

Please note:

More than 2700 CRs were approved during the Sept TSG meetings



Workload

Active Specifications per Release



RELEASE	NUMBER OF ACTIVE SPECS *
GSM Phase 1 #	122
GSM Phase 2 #	184
GSM Phase 2+ Release 96 #	201
GSM Phase 2+ Release 97	220
GSM Phase 2+ Release 98	282
GERAN / UTRAN Release 99	447
GERAN / UTRAN Release 4	517
GERAN / UTRAN Release 5	582
GERAN / UTRAN Release 6	761
GERAN / UTRAN Release 7	878
GERAN / (E-)UTRAN Release 8	1071
GERAN / (E-)UTRAN Release 9	207
GERAN / (E-)UTRAN Release 10	7
TOTAL SPECIFICATIONS	5479

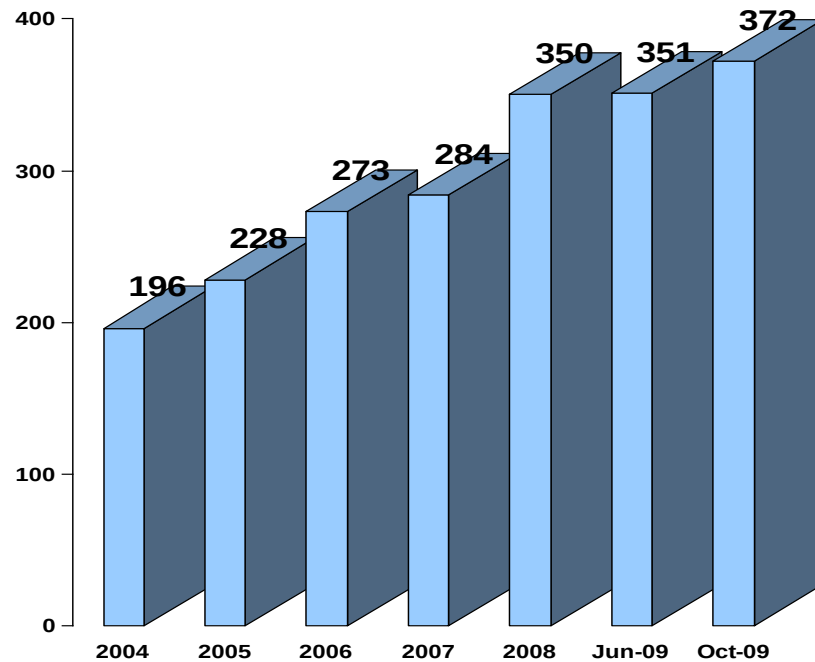
3GPP Membership



Despite economic conditions, 3GPP Membership still appears to be growing.

The number of Individual members has increased by 24 since PCG#22. In addition, there are 20 companies having Guest Status, which are potential IMs of the future.

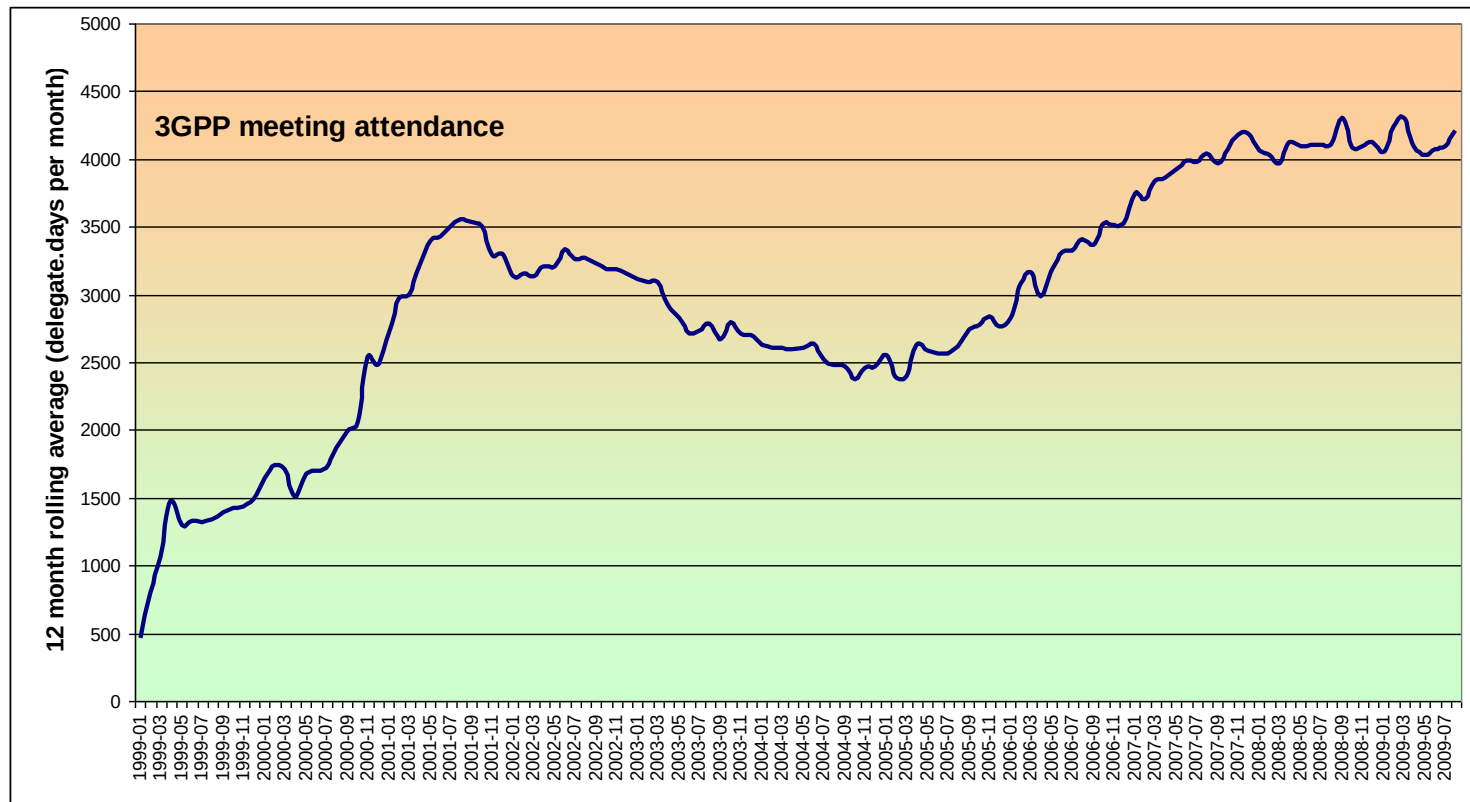
**Number of
Individual
Members
in 3GPP**



3GPP Meeting Participation



In general, current statistics show no decline in the number of delegates attending 3GPP meetings.

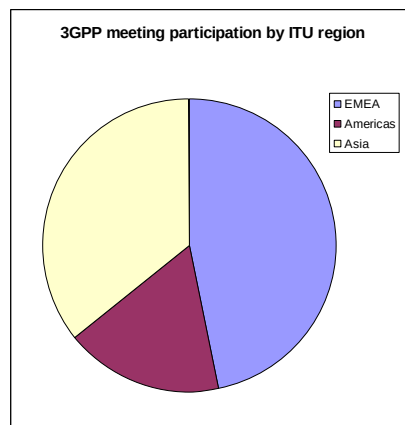


3GPP Meeting Participation per Region



The table shows the number of participants in TSG and WG meetings over the last year, by region*.

Region 1: Europe, Middle East,
Africa
Region 2: Americas
Region 3: Asia



body	Total attendance	regional split		
		1	2	3
C1	597	294	128	175
C3	246	119	65	62
C4	412	225	74	113
C6	121	83	16	22
CP	303	157	52	94
G1	309	189	36	84
G2	251	145	40	66
G3new	67	45	13	9
GP	391	241	52	98
R1	1438	464	220	754
R2	1285	514	194	577
R3	548	265	91	192
R4	783	350	163	270
R5	590	302	75	213
RP	536	260	91	185
S1	338	167	62	109
S2	1264	496	299	469
S3	329	175	59	95
S4	264	166	49	49
S5	437	223	79	135
SP	508	252	92	164
all	11017	5132	1950	3935
		46,6%	17,7%	35,7%

* Based on delegates' postal addresses

3GPP Satisfaction Survey

A 3GPP Satisfaction Survey will take place during Q1 2010.

The participation of elected officials during the last survey was embarrassingly low. (Only two Chairmen responded out of a possible 84!)

The TSG and WG Chairmen and Vice-Chairmen are urged to complete the survey to help MCC determine what improvements need to be made.

Details of the survey will be announced during the December TSG meetings.

OP Improvement Actions (update)

The OP Ad Hoc activity on improvements led to a number of implications for MCC, as follows:

Leadtimes: The target of 1 week (instead of 2 weeks) for availability of specifications following each TSG meeting has been implemented in TSGs SA,CT and GERAN. Despite the peak workloads this new target is largely been met.

Electronic CR Approval tool: The requirements for such a tool are in still in the process of being prepared. A budget estimate can only be made once the requirements are established. Draft requirements were submitted to PCG22 but very little feedback has been received. It appears that enthusiasm for this tool is waning.

Marketing and Communications

The 3GPP Marketing and Communications role continues with considerable effort

PCG22 requested that a Marcoms email list be established to include one Marcoms representative from each Partner. This has been done and the list is now in active use.

A full report of these activities is given in PCG22_13

IT Service at WG Meetings



The regime of providing professional IT support, using new servers, switches and access points, for meetings involving more than 400 delegates continues. The number of days of onsite support has been reduced in accordance with the experience gained.

MCC has analysed the task of providing IT support at the expected Jumbo meetings (where approximately 12 working groups and 1200 delegates are expected to be supported.)

MCC believes that IT support can still be provided for these meetings without any significant budget increase. This belief will be reassessed after the first Jumbo meeting scheduled to take place in February 2010.

Outlook



Outlook for 2010:

- Number of delegates, number of meetings, number of contributions show no sign of decline.
- Release 9 represents significant work which is to be completed before December 2009.
- Active work has already begun on Release 10.
- The MCC workload will remain high for the foreseeable future
- Global economic situation calls for financial prudence but MCC is working at full capacity with the current resources available