

PROTECTIVE ORDER FINANCIAL MATERIAL

	Through Dec 2023															
Treadmill Model	Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
Curve																
Sum of Total Sale							\$2,029,054.14	\$5,641,887.83	\$4,954,784.91	\$3,678,801.78	\$2,279,380.42	\$1,930,297.76	\$1,914,980.31	\$1,525,474.02	\$604,442.83	\$24,559,104.00
Sum of Total Std Cost							\$2,013,584.59	\$4,517,170.82	\$4,084,326.36	\$3,263,867.25	\$2,062,010.38	\$1,658,836.46	\$2,066,082.88	\$1,704,125.35	\$593,251.69	\$21,963,255.79
Sum of Qty							439	1141	1017	738	465	371	375	289	117	4952
Curve 3.0 Legacy																
Sum of Total Sale					\$88,870.00	\$83,490.00	\$50,965.00									\$223,325.00
Sum of Total Std Cost					\$69,567.84	\$57,262.57	\$40,549.47									\$167,379.88
Sum of Qty					6	7	3									16
Curve Force																
Sum of Total Sale									\$85,203.80	\$348,300.35	\$913,066.22	\$370,300.67	\$420,477.97	\$398,506.90	\$233,345.85	\$2,769,201.76
Sum of Total Std Cost									\$149,224.55	\$443,193.79	\$932,939.95	\$308,566.03	\$373,091.65	\$425,689.07	\$237,464.87	\$2,870,169.91
Sum of Qty									31	68	138	50	61	56	32	436
Curve Legacy																
Sum of Total Sale	\$691,466.32	\$2,174,074.68	\$3,773,210.04	\$3,447,425.09	\$4,110,432.12	\$6,316,373.13	\$4,501,336.22	\$202,294.00	\$590,452.47	\$174,755.00	\$15,000.00					\$25,996,819.07
Sum of Total Std Cost	\$797,690.15	\$2,048,848.53	\$3,531,107.05	\$3,026,020.80	\$3,799,340.14	\$5,717,187.14	\$3,977,745.38	\$187,036.87	\$512,960.74	\$203,538.81	\$15,656.83					\$23,817,132.43
Sum of Qty	177	458	743	674	843	1276	913	51	141	43	4					5323
Curve Three 3.0																
Sum of Total Sale								\$21,207.50	\$9,050.00	\$0.00			\$34,000.00			\$64,257.50
Sum of Total Std Cost								\$17,212.11	\$5,538.93	\$33,061.88			\$25,136.00			\$80,948.92
Sum of Qty								1	1	2			2			6
Curve Trainer																
Sum of Total Sale							\$191,796.25	\$1,983,037.71	\$1,694,313.09	\$1,744,101.63	\$1,354,681.52	\$1,371,594.35	\$675,847.78	\$724,714.72	\$204,815.78	\$9,944,902.83
Sum of Total Std Cost							\$209,607.50	\$1,835,764.20	\$1,463,247.55	\$1,741,875.58	\$1,395,092.64	\$1,296,442.94	\$676,128.22	\$1,058,168.90	\$212,999.46	\$9,889,326.97
Sum of Qty							50	500	434	415	315	314	155	171	46	2400
Curve XL																
Sum of Total Sale					\$141,078.00	\$285,234.85	\$362,691.00	\$364,498.20	\$412,498.84	\$347,378.20	\$427,520.00	\$348,954.04	\$160,475.50	\$149,820.50		\$3,000,149.13
Sum of Total Std Cost					\$114,731.04	\$261,725.68	\$294,560.40	\$282,676.91	\$298,244.90	\$320,752.78	\$402,079.54	\$274,356.64	\$173,329.89	\$140,387.38		\$2,562,845.17
Sum of Qty					16	38	41	44	44	39	47	31	21	17		338
Curve-LTG																
Sum of Total Sale														\$343,183.03	\$122,442.65	\$465,625.68
Sum of Total Std Cost														\$297,039.00	\$101,033.02	\$398,072.02
Sum of Qty														130	43	173
Ecomill																
Sum of Total Sale								\$77,538.00	\$18,943.00	\$16,422.00						\$112,903.00
Sum of Total Std Cost								\$60,731.25	\$16,785.37	\$19,475.60						\$96,992.21
Sum of Qty								11	3	3						17
Ecomill Legacy																
Sum of Total Sale					\$139,373.53	\$123,724.25	\$151,297.75	\$36,928.20								\$451,323.73
Sum of Total Std Cost					\$139,282.02	\$121,114.80	\$149,956.50	\$34,582.75								\$444,936.07
Sum of Qty					23	20	25	6								74
Total Sum of Total Sale	\$691,466.32	\$2,174,074.68	\$3,773,210.04	\$3,447,425.09	\$4,479,753.65	\$6,808,822.23	\$7,287,140.36	\$8,327,391.44	\$7,765,246.11	\$6,309,758.96	\$4,989,648.16	\$4,021,146.82	\$3,205,781.56	\$3,141,699.17	\$1,165,047.11	\$67,587,611.70
Total Sum of Total Std Cost	\$797,690.15	\$2,048,848.53	\$3,531,107.05	\$3,026,020.80	\$4,122,921.04	\$6,157,290.18	\$6,686,003.84	\$6,935,174.91	\$6,530,328.41	\$6,025,765.68	\$4,807,779.34	\$3,538,202.07	\$3,313,768.64	\$3,625,409.69	\$1,144,749.04	\$62,291,059.37
Total Sum of Qty	177	458	743	674	888	1341	1471	1754	1671	1308	969	766	614	663	238	13735
	-15%	6%	6%	12%	8%	10%	8%	17%	16%	5%	4%	12%	-3%	-15%	2%	8%
	-\$106,223.83	\$125,226.15	\$242,102.99	\$421,404.29	\$356,832.61	\$651,532.05	\$601,136.52	\$1,392,216.53	\$1,234,917.70	\$283,993.28	\$181,868.82	\$482,944.75	-\$107,987.08	-\$483,710.52	\$20,298.07	\$5,296,552.33

EX2032
Woodway USA, Inc.
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