

PROTECTIVE ORDER FINANCIAL MATERIAL

Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015		2015 C3	2015 C3U	2015 CX	2015 Eco
Units Shipped	0	0	177	458	743	674	888	1341					
List Price	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$6,950.00	\$5,950.00	\$5,950.00	\$5,950.00		\$24,950.00	\$8,000.00	\$10,500.00	\$7,995.00
Std Material Cost	\$2,693.93	\$2,693.93	\$2,398.40	\$2,368.44	\$2,340.54	\$2,329.41	\$2,344.98	\$2,321.22		\$8,064.82	\$3,327.32	\$3,433.05	\$3,150.76
Freight & Scrap	\$296.33	\$296.33	\$263.82	\$260.53	\$257.46	\$256.24	\$257.95	\$255.33		\$887.13	\$366.01	\$377.64	\$346.58
Sales Cost	\$952.00	\$952.00	\$952.00	\$952.00	\$1,112.00	\$1,011.50	\$1,011.50	\$1,011.50		\$4,241.50	\$1,360.00	\$1,785.00	\$1,359.15
Burden & Overhead	\$892.50	\$892.50	\$892.50	\$892.50	\$1,042.50	\$892.50	\$892.50	\$892.50		\$3,742.50	\$1,200.00	\$1,575.00	\$1,199.25
Total	\$4,834.76	\$4,834.76	\$4,506.72	\$4,473.47	\$4,752.50	\$4,489.65	\$4,506.93	\$4,480.55		\$16,935.95	\$6,253.33	\$7,170.69	\$6,055.74

2016							2017						
Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total	Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total
C3BG000	\$9,225.00	\$24,950.00	\$1,014.75	\$3,992.00	\$3,742.50	\$17,974.25	C3BG000	\$8,538.39	\$24,950.00	\$939.22	\$3,992.00	\$3,742.50	\$17,212.11
C3BG000.M1S2UZ	\$3,201.00	\$24,950.00	\$352.11	\$3,992.00	\$3,742.50	\$11,287.61	C3BG000.M1S2UZ	\$2,372.94	\$24,950.00	\$261.02	\$3,992.00	\$3,742.50	\$10,368.46
C3BG000.M1U	\$3,201.00	\$24,950.00	\$352.11	\$3,992.00	\$3,742.50	\$11,287.61	C3BG000.M1U	\$2,872.94	\$24,950.00	\$316.02	\$3,992.00	\$3,742.50	\$10,923.46
CAB8000	\$2,269.00	\$5,950.00	\$249.59	\$952.00	\$892.50	\$4,363.09	CAB8000	\$1,945.20	\$5,950.00	\$213.97	\$952.00	\$892.50	\$4,003.67
CAB8000.A5	\$2,175.00	\$6,500.00	\$239.25	\$1,040.00	\$975.00	\$4,429.25	CAB8000.A5	\$2,028.49	\$6,500.00	\$223.13	\$1,040.00	\$975.00	\$4,266.62
CAB8000.A6	\$2,460.00	\$6,945.00	\$270.60	\$1,111.20	\$1,041.75	\$4,883.55	CAB8000.A5A6M1	\$2,350.61	\$7,495.00	\$258.57	\$1,199.20	\$1,124.25	\$4,932.63
CAB8000.M1	\$2,781.00	\$5,950.00	\$305.91	\$952.00	\$892.50	\$4,931.41	CAB8000.A6	\$2,267.32	\$6,945.00	\$249.41	\$1,111.20	\$1,041.75	\$4,669.68
CAB8000.Z	\$2,781.00	\$5,950.00	\$305.91	\$952.00	\$892.50	\$4,931.41	CAB8000.M1	\$1,965.03	\$5,950.00	\$216.15	\$952.00	\$892.50	\$4,025.69
CVB8000	\$2,269.00	\$6,950.00	\$249.59	\$1,112.00	\$1,042.50	\$4,673.09	CAB8000.Z	\$1,945.20	\$5,950.00	\$213.97	\$952.00	\$892.50	\$4,003.67
CVB8000	\$2,269.00	\$5,950.00	\$249.59	\$952.00	\$892.50	\$4,363.09	CAN8000	\$1,945.20	\$5,950.00	\$213.97	\$952.00	\$892.50	\$4,003.67
CVB8000.A6	\$2,740.00	\$6,945.00	\$301.40	\$1,111.20	\$1,041.75	\$5,194.35	CTB8000	\$8,538.39	\$24,950.00	\$939.22	\$3,992.00	\$3,742.50	\$17,212.11
CVB8000.F1	\$2,269.00	\$5,950.00	\$249.59	\$952.00	\$892.50	\$4,363.09	CVB8000	\$2,010.26	\$5,950.00	\$221.13	\$952.00	\$892.50	\$4,075.89
CVB8000.IM1	\$2,181.00	\$5,950.00	\$239.91	\$952.00	\$892.50	\$4,265.41	CVB8000	\$1,889.55	\$5,950.00	\$207.85	\$952.00	\$892.50	\$3,941.90
CVB8000.IM1O1S2	\$2,181.00	\$5,950.00	\$239.91	\$952.00	\$892.50	\$4,265.41	CVB8000.A6	\$2,295.92	\$6,945.00	\$252.55	\$1,111.20	\$1,041.75	\$4,701.42
CVB8000.M1	\$2,269.00	\$5,950.00	\$249.59	\$952.00	\$892.50	\$4,363.09	CVB8000.F1	\$1,857.60	\$5,950.00	\$204.34	\$952.00	\$892.50	\$3,906.44
CVB8000.M1O1S2	\$2,269.00	\$5,950.00	\$249.59	\$952.00	\$892.50	\$4,363.09	CVB8000.IM1	\$1,868.71	\$5,950.00	\$205.56	\$952.00	\$892.50	\$3,918.77
CVNG000	\$2,492.00	\$5,950.00	\$274.12	\$952.00	\$892.50	\$4,610.62	CVB8000.IM1O1S2	\$1,789.00	\$5,950.00	\$196.79	\$952.00	\$892.50	\$3,830.29
CXB8000	\$3,540.00	\$10,500.00	\$389.40	\$1,680.00	\$1,575.00	\$7,184.40	CVB8000.M1	\$1,916.36	\$5,950.00	\$210.80	\$952.00	\$892.50	\$3,971.66
CXB8000.IM1	\$3,540.00	\$10,500.00	\$389.40	\$1,680.00	\$1,575.00	\$7,184.40	CVB8000.M1O1S2	\$1,634.82	\$5,950.00	\$179.83	\$952.00	\$892.50	\$3,659.15
CXB8000.M1	\$3,540.00	\$10,500.00	\$389.40	\$1,680.00	\$1,575.00	\$7,184.40	CVNG000	\$2,195.23	\$5,950.00	\$241.48	\$952.00	\$892.50	\$4,281.21
ECGG000	\$3,171.00	\$7,995.00	\$348.81	\$1,279.20	\$1,199.25	\$5,998.26	CXB8000	\$3,078.84	\$10,500.00	\$338.67	\$1,680.00	\$1,575.00	\$6,672.52
ECGG000.M1	\$3,171.00	\$7,995.00	\$348.81	\$1,279.20	\$1,199.25	\$5,998.26	CXB8000.IM1	\$3,013.42	\$10,500.00	\$331.48	\$1,680.00	\$1,575.00	\$6,599.89
TAB8000	\$2,115.00	\$5,950.00	\$232.65	\$952.00	\$892.50	\$4,192.15	CXB8000.M1	\$3,061.76	\$10,500.00	\$336.79	\$1,680.00	\$1,575.00	\$6,653.55
TAB8000.M1	\$2,115.00	\$5,950.00	\$232.65	\$952.00	\$892.50	\$4,192.15	EAG8000	\$2,727.42	\$7,995.00	\$300.02	\$1,279.20	\$1,199.25	\$5,505.89
TAB8000.Z	\$2,115.00	\$5,950.00	\$232.65	\$952.00	\$892.50	\$4,192.15	ECGG000	\$2,727.42	\$7,995.00	\$300.02	\$1,279.20	\$1,199.25	\$5,505.89

2018							2019						
Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total	Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total
C3BG000	\$8,538.39	\$24,950.00	\$939.22	\$3,992.00	\$3,742.50	\$17,212.11	C3BG000	\$10,071.83	\$24,950.00	\$1,107.90	\$3,992.00	\$3,742.50	\$18,914.23
C3BG000.M1S2UZ	\$2,372.94	\$24,950.00	\$261.02	\$3,992.00	\$3,742.50	\$10,368.46	C3BG000.M1S2UZ	\$3,626.49	\$24,950.00	\$398.91	\$3,992.00	\$3,742.50	\$11,759.90
C3BG000.M1U	\$2,872.94	\$24,950.00	\$316.02	\$3,992.00	\$3,742.50	\$10,923.46	C3BG000.M1U	\$3,626.49	\$24,950.00	\$398.91	\$3,992.00	\$3,742.50	\$11,759.90
CAB8000	\$1,725.96	\$5,950.00	\$189.86	\$952.00	\$892.50	\$3,760.32	CAB8000	\$2,297.55	\$5,950.00	\$252.73	\$952.00	\$892.50	\$4,394.78
CAB8000.A5	\$1,974.56	\$6,500.00	\$217.20	\$1,040.00	\$975.00	\$4,206.76	CAB8000.A5	\$2,389.73	\$6,500.00	\$262.87	\$1,040.00	\$975.00	\$4,667.60
CAB8000.A5A6M1	\$2,515.92	\$7,495.00	\$276.75	\$1,199.20	\$1,124.25	\$5,116.12	CAB8000.A5A6M1	\$2,639.73	\$7,495.00	\$290.37	\$1,199.20	\$1,124.25	\$5,253.55
CAB8000.A6	\$2,267.32	\$6,945.00	\$249.41	\$1,111.20	\$1,041.75	\$4,669.68	CAB8000.A6	\$2,639.73	\$6,945.00	\$290.37	\$1,111.20	\$1,041.75	\$5,083.05
CAB8000.M1	\$1,788.22	\$5,950.00	\$196.70	\$952.00	\$892.50	\$3,829.43	CAB8000.M1O1S2	\$2,389.73	\$5,950.00	\$262.87	\$952.00	\$892.50	\$4,497.10
CAB8000.M1Z	\$1,788.22	\$5,950.00	\$196.70	\$952.00	\$892.50	\$3,829.42	CAB8000.M1	\$2,212.98	\$5,950.00	\$243.43	\$952.00	\$892.50	\$4,300.91
CAB8000.Z	\$1,788.22	\$5,950.00	\$196.70	\$952.00	\$892.50	\$3,829.42	CAB8000.M1Z	\$2,212.98	\$5,950.00	\$243.43	\$952.00	\$892.50	\$4,300.91
CADB100	\$1,933.68	\$7,445.00	\$212.70	\$1,191.20	\$1,116.75	\$4,454.33	CAB8000.Z	\$2,431.71	\$5,950.00	\$267.49	\$952.00	\$892.50	\$4,543.70
CADB100.Z	\$2,348.96	\$7,445.00	\$258.39	\$1,191.20	\$1,116.75	\$4,915.30	CADB100	\$2,936.61	\$7,445.00	\$323.03	\$1,191.20	\$1,116.75	\$5,567.59
CADB500.M1	\$2,950.24	\$7,805.00	\$324.53	\$1,248.80	\$1,170.75	\$5,694.32	CADB100.C3	\$2,898.71	\$7,445.00	\$318.86	\$1,191.20	\$1,116.75	\$5,525.52
CADB900	\$1,814.67	\$7,595.00	\$199.61	\$1,215.20	\$1,139.25	\$4,363.73	CADB100.M1	\$2,936.61	\$7,445.00	\$323.03	\$1,191.20	\$1,116.75	\$5,567.59
CALB000	\$1,857.25	\$5,950.00	\$204.30	\$952.00	\$892.50	\$3,906.04	CADB100.Z	\$2,212.98	\$7,445.00	\$243.43	\$1,191.20	\$1,116.75	\$4,764.36
CALB000.A5	\$2,772.39	\$6,500.00	\$304.96	\$1,040.00	\$975.00	\$5,092.35	CADB500.M1	\$2,929.78	\$7,805.00	\$322.28	\$1,248.80	\$1,170.75	\$5,671.61
CALB000.A6	\$3,022.39	\$6,945.00	\$332.46	\$1,111.20	\$1,041.75	\$5,507.80	CADB900	\$2,931.94	\$7,595.00	\$322.51	\$1,215.20	\$1,139.25	\$5,608.90
CALB000.M1	\$2,295.28	\$5,950.00	\$252.48	\$952.00	\$892.50	\$4,392.26	CADB900.M1	\$2,929.78	\$7,595.00	\$322.28	\$1,215.20	\$1,139.25	\$5,606.51
CALB000.Z	\$2,468.45	\$5,950.00	\$271.53	\$952.00	\$892.50	\$4,584.48	CADB800	\$3,310.67	\$7,595.00	\$364.17	\$1,215.20	\$1,139.25	\$6,029.29
CAN8000	\$1,945.20	\$5,950.00	\$213.97	\$952.00	\$892.50	\$4,003.67	CALB000	\$2,320.66	\$5,950.00	\$255.27	\$952.00	\$892.50	\$4,420.43
CFDB100	\$2,225.00	\$8,945.00	\$244.75	\$1,431.20	\$1,341.75	\$5,242.70	CALB000.A5	\$2,649.59	\$6,500.00	\$291.45	\$1,040.00	\$975.00	\$4,956.04
CFDB100.R5	\$2,225.00	\$9,995.00	\$244.75	\$1,599.20	\$1,499.25	\$5,568.20	CALB000.A6	\$2,899.59	\$6,945.00	\$318.95	\$1,111.20	\$1,041.75	\$5,371.49
CFDB100.Z	\$3,919.02	\$8,945.00	\$431.09	\$1,431.20	\$1,341.75	\$7,123.06	CALB000.A6M1	\$1,765.33	\$6,945.00	\$194.19	\$1,111.20	\$1,041.75	\$4,112.47
CFDB500.M1	\$3,919.02	\$8,945.00	\$431.09	\$1,431.20	\$1,341.75	\$7,123.06	CALB000.M1	\$2,320.66	\$5,950.00	\$255.27	\$952.00	\$892.50	\$4,420.43
CFDB900	\$2,225.00	\$9,995.00	\$244.75	\$1,599.20	\$1,499.25	\$5,568.20	CALB000.M1S2	\$2,320.66	\$5,950.00	\$255.27	\$894.40	\$838.50	\$4,308.83
CFDB900.M1	\$3,921.06	\$8,945.00	\$431.32	\$1,431.20	\$1,341.75	\$7,125.33	CALB000.P2	\$2,320.66	\$5,950.00	\$255.27	\$952.00	\$892.50	\$4,420.43
CFDB800.M1	\$3,917.55	\$8,945.00	\$430.93	\$1,431.20	\$1,341.75	\$7,121.43	CALB000.Z	\$2,407.20	\$5,950.00	\$264.79	\$952.00	\$892.50	\$4,516.49
CFLB100	\$3,919.92	\$7,450.00	\$431.19	\$1,192.00	\$1,117.50	\$6,660.61	CALW000	\$2,320.66	\$5,950.00	\$255.27	\$952.00	\$892.50	\$4,420.43
CFLB100.Z	\$3,919.92	\$7,450.00	\$431.19	\$1,192.00	\$1,117.50	\$6,660.61	CANB000	\$2,407.20	\$5,950.00	\$264.79	\$952.00	\$892.50	\$4,516.49
CFLB900.M1	\$3,919.92	\$7,450.00	\$431.19	\$1,192.00	\$1,117.50	\$6,660.61							

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CTBB000	\$8,650.58	\$24,950.00	\$951.56	\$3,992.00	\$3,742.50	\$17,336.64	Curve Three 3.0	CFDB100	\$3,902.34	\$8,945.00	\$429.26	\$1,431.20	\$1,341.75	\$7,104.55
CTBB000.M1U	\$2,462.55	\$9,050.00	\$270.88	\$1,448.00	\$1,357.50	\$5,538.93	Curve Three 3.0	CFDB100.C3R5	\$3,925.00	\$8,945.00	\$431.75	\$1,431.20	\$1,341.75	\$7,129.70
CVBB000	\$2,010.26	\$5,950.00	\$221.13	\$952.00	\$892.50	\$4,075.89	Curve Legacy	CFDB100.R5	\$3,902.35	\$9,995.00	\$429.26	\$1,599.20	\$1,499.25	\$7,430.06
CVBG000	\$1,706.84	\$5,950.00	\$187.75	\$952.00	\$892.50	\$3,739.09	Curve Legacy	CFDB100.Z	\$3,902.35	\$8,945.00	\$429.26	\$1,431.20	\$1,341.75	\$7,104.56
CVBG000.A6	\$2,344.54	\$6,945.00	\$257.90	\$1,111.20	\$1,041.75	\$4,755.39	Curve Legacy	CFDB100.ZC3	\$3,925.00	\$8,945.00	\$431.75	\$1,431.20	\$1,341.75	\$7,129.70
CVBG000.F1	\$1,857.60	\$5,950.00	\$204.34	\$952.00	\$892.50	\$3,906.44	Curve Legacy	CFDB500.M1	\$3,913.89	\$8,945.00	\$430.53	\$1,431.20	\$1,341.75	\$7,117.37
CVBG000.IM1	\$1,809.68	\$5,950.00	\$199.06	\$952.00	\$892.50	\$3,853.24	Curve Legacy	CFDB900	\$3,897.66	\$9,995.00	\$428.74	\$1,599.20	\$1,499.25	\$7,424.85
CVBG000.IM1O1S2	\$1,827.68	\$5,950.00	\$201.04	\$952.00	\$892.50	\$3,873.22	Curve Legacy	CFDB900.M1	\$3,912.60	\$8,945.00	\$430.39	\$1,431.20	\$1,341.75	\$7,115.94
CVBG000.M1	\$1,916.36	\$5,950.00	\$210.80	\$952.00	\$892.50	\$3,971.66	Curve Legacy	CFDBB00	\$3,922.00	\$8,945.00	\$431.42	\$1,431.20	\$1,341.75	\$7,126.37
CVBG000.M1O1S2	\$1,634.82	\$5,950.00	\$179.83	\$952.00	\$892.50	\$3,659.15	Curve Legacy	CFDBB00.M1	\$3,912.60	\$8,945.00	\$430.39	\$1,431.20	\$1,341.75	\$7,115.94
CVNG000	\$2,195.23	\$5,950.00	\$241.48	\$952.00	\$892.50	\$4,281.21	Curve Legacy	CFDBE00.M1	\$3,904.94	\$8,945.00	\$429.54	\$1,431.20	\$1,341.75	\$7,107.43
CXBG000	\$3,250.45	\$10,500.00	\$357.55	\$1,680.00	\$1,575.00	\$6,863.00	Curve XL	CFLB100	\$3,316.56	\$7,450.00	\$364.82	\$1,192.00	\$1,117.50	\$5,990.88
CXBG000.A6M1	\$3,227.39	\$10,500.00	\$355.01	\$1,680.00	\$1,575.00	\$6,837.40	Curve XL	CFLB100.Z	\$3,316.56	\$7,450.00	\$364.82	\$1,192.00	\$1,117.50	\$5,990.88
CXBG000.IM1	\$3,227.39	\$10,500.00	\$355.01	\$1,680.00	\$1,575.00	\$6,837.40	Curve XL	CFLB400	\$3,376.51	\$7,450.00	\$371.42	\$1,192.00	\$1,117.50	\$6,057.43
CXBG000.M1	\$3,275.27	\$10,500.00	\$360.28	\$1,680.00	\$1,575.00	\$6,890.55	Curve XL	CFLB500.M1Z	\$3,316.88	\$7,450.00	\$364.86	\$1,192.00	\$1,117.50	\$5,991.24
EAGB000	\$2,727.42	\$7,995.00	\$300.02	\$1,279.20	\$1,199.25	\$5,505.89	Comill	CFLB900.M1	\$3,311.88	\$7,450.00	\$364.31	\$1,192.00	\$1,117.50	\$5,985.69
EAGB000.M1	\$2,848.01	\$7,995.00	\$313.28	\$1,279.20	\$1,199.25	\$5,639.74	Comill	CFLB000.M1	\$3,261.08	\$7,450.00	\$358.72	\$1,192.00	\$1,117.50	\$5,929.30
ECGG000	\$2,727.42	\$7,995.00	\$300.02	\$1,279.20	\$1,199.25	\$5,505.89	Comill Legacy	CFLB000.M1	\$3,261.08	\$7,450.00	\$358.72	\$1,192.00	\$1,117.50	\$5,929.30
ECGG000.M1	\$2,790.75	\$7,995.00	\$306.98	\$1,279.20	\$1,199.25	\$5,576.19	Comill Legacy	CTBB000	\$9,579.47	\$24,950.00	\$1,053.74	\$3,992.00	\$3,742.50	\$18,367.71
TABB000	\$1,641.55	\$4,995.00	\$180.57	\$799.20	\$749.25	\$3,370.57	Curve Trainer	CTBB000.M1U	\$9,579.47	\$24,950.00	\$1,053.74	\$3,992.00	\$3,742.50	\$18,367.71
TABB000.A5	\$1,754.65	\$5,545.00	\$193.01	\$887.20	\$831.75	\$3,666.61	Curve Trainer	CVBB000	\$2,530.38	\$5,950.00	\$278.34	\$952.00	\$892.50	\$4,653.22
TABB000.M1	\$1,625.97	\$4,995.00	\$178.86	\$799.20	\$749.25	\$3,353.28	Curve Trainer	CVBG000	\$2,746.18	\$5,950.00	\$302.08	\$952.00	\$892.50	\$4,892.76
TABB000.Z	\$1,634.58	\$4,995.00	\$179.80	\$799.20	\$749.25	\$3,362.83	Curve Trainer	CVBG000.A5	\$2,509.08	\$5,950.00	\$276.00	\$952.00	\$892.50	\$4,629.58
TADB100	\$1,641.36	\$5,950.00	\$180.55	\$952.00	\$892.50	\$2,759.08	Curve Trainer	CVBG000.A6	\$2,509.08	\$5,950.00	\$276.00	\$952.00	\$892.50	\$4,629.58
TALB000	\$1,613.53	\$5,950.00	\$177.49	\$952.00	\$892.50	\$3,635.52	Curve Trainer	CVBG000.F1	\$2,509.08	\$5,950.00	\$276.00	\$952.00	\$892.50	\$4,629.58
TALB000.GM1	\$1,624.42	\$5,950.00	\$178.69	\$952.00	\$892.50	\$3,647.61	Curve Trainer	CVBG000.IM1	\$2,509.08	\$5,950.00	\$276.00	\$952.00	\$892.50	\$4,629.58
TALB000.M1	\$1,624.42	\$4,995.00	\$178.69	\$799.20	\$749.25	\$3,351.56	Curve Trainer	CVBG000.IM1O1S2	\$2,509.08	\$5,950.00	\$276.00	\$952.00	\$892.50	\$4,629.58
TALB000.A5	\$2,395.90	\$5,950.00	\$263.55	\$952.00	\$892.50	\$4,503.95	Curve Trainer	CVBG000.M1	\$2,456.04	\$5,950.00	\$270.16	\$952.00	\$892.50	\$4,570.70
								CVBG000.M1O1S2	\$2,456.04	\$5,950.00	\$270.16	\$952.00	\$892.50	\$4,570.70
								CVNG000	\$2,456.04	\$5,950.00	\$270.16	\$952.00	\$892.50	\$4,570.70
								CXBG000	\$4,479.20	\$10,500.00	\$492.71	\$1,680.00	\$1,575.00	\$8,226.91
								CXBG000.A6	\$4,898.88	\$11,495.00	\$538.88	\$1,839.20	\$1,724.25	\$9,001.21
								CXBG000.IM1	\$3,985.15	\$10,500.00	\$438.37	\$1,680.00	\$1,575.00	\$7,678.52
								CXBG000.M1	\$4,479.20	\$10,500.00	\$492.71	\$1,680.00	\$1,575.00	\$8,226.91
								EAGB000	\$3,615.69	\$7,995.00	\$397.73	\$1,279.20	\$1,199.25	\$6,491.87
								EAGB000.M1	\$3,615.69	\$7,995.00	\$397.73	\$1,279.20	\$1,199.25	\$6,491.87
								ECGG000	\$3,143.37	\$7,995.00	\$345.77	\$1,279.20	\$1,199.25	\$5,967.59
								ECGG000.M1	\$3,143.37	\$7,995.00	\$345.77	\$1,279.20	\$1,199.25	\$5,967.59
								ECGG000.R3S2	\$3,143.37	\$7,995.00	\$345.77	\$1,279.20	\$1,199.25	\$5,967.59
								TABB000	\$2,138.40	\$4,995.00	\$235.22	\$799.20	\$749.25	\$3,922.07
								TABB000.A5	\$2,244.55	\$5,545.00	\$246.90	\$887.20	\$831.75	\$4,210.40
								TABB000.A6Z	\$2,470.45	\$6,540.00	\$271.75	\$1,046.40	\$981.00	\$4,769.60
								TABB000.M1	\$2,070.45	\$4,995.00	\$227.75	\$799.20	\$749.25	\$3,846.65
								TABB000.M1Z	\$2,070.45	\$4,995.00	\$227.75	\$799.20	\$749.25	\$3,846.65
								TABB000.Z	\$2,070.45	\$4,995.00	\$227.75	\$799.20	\$749.25	\$3,846.65
								TADB100	\$2,862.17	\$5,950.00	\$314.84	\$952.00	\$892.50	\$5,021.51
								TADB100.C3	\$2,896.92	\$5,950.00	\$318.66	\$952.00	\$892.50	\$5,060.08
								TADB900	\$2,857.50	\$5,950.00	\$314.33	\$952.00	\$892.50	\$5,016.33
								TALB000	\$2,243.76	\$4,995.00	\$246.81	\$952.00	\$892.50	\$4,335.07
								TALB000.M1	\$2,243.76	\$4,995.00	\$246.81	\$799.20	\$749.25	\$4,039.02
								TALB000.M1Z	\$2,243.76	\$4,995.00	\$246.81	\$799.20	\$749.25	\$4,039.02

PROTECTIVE ORDER FINANCIAL MATERIAL

CFLB100	\$3,519.99	\$7,450.00	\$387.20	\$1,117.50	\$1,043.00	\$6,067.69
CFLB100.A8	\$4,250.05	\$7,450.00	\$467.51	\$1,117.50	\$1,043.00	\$6,878.06
CFLB100.Z	\$3,519.99	\$7,450.00	\$387.20	\$1,117.50	\$1,043.00	\$6,067.69
CFLB400	\$3,520.66	\$7,450.00	\$387.27	\$1,117.50	\$1,043.00	\$6,068.43
CFLB500.M1Z	\$3,520.66	\$7,450.00	\$387.27	\$1,117.50	\$1,043.00	\$6,068.43
CFLB900.M1	\$3,514.83	\$7,450.00	\$386.63	\$1,117.50	\$1,043.00	\$6,061.96
CFLBE00.M1	\$3,465.68	\$7,450.00	\$381.22	\$1,117.50	\$1,043.00	\$6,007.41
CFLBF00.M1	\$3,465.68	\$7,450.00	\$381.22	\$1,117.50	\$1,043.00	\$6,007.41
CTBB000	\$9,995.88	\$24,950.00	\$1,099.55	\$3,742.50	\$3,493.00	\$18,330.93
CTBB000.M1U	\$9,995.88	\$24,950.00	\$1,099.55	\$3,742.50	\$3,493.00	\$18,330.93
CVBB000	\$2,641.61	\$5,950.00	\$290.58	\$892.50	\$833.00	\$4,657.68
CVBG000	\$2,841.61	\$5,950.00	\$312.58	\$892.50	\$833.00	\$4,879.68
CVBG000.A5	\$2,881.05	\$5,950.00	\$316.92	\$892.50	\$833.00	\$4,923.46
CVBG000.A6	\$2,881.05	\$6,945.00	\$316.92	\$1,041.75	\$972.30	\$5,212.01
CVBG000.F1	\$2,881.05	\$5,950.00	\$316.92	\$892.50	\$833.00	\$4,923.46
CVBG000.IM1	\$2,881.05	\$5,950.00	\$316.92	\$892.50	\$833.00	\$4,923.46
CVBG000.IM1O1S2	\$2,579.10	\$5,950.00	\$283.70	\$892.50	\$833.00	\$4,588.30
CVBG000.M1	\$2,564.38	\$5,950.00	\$282.08	\$892.50	\$833.00	\$4,571.96
CVBG000.M1O1S2	\$2,604.76	\$5,950.00	\$286.52	\$892.50	\$833.00	\$4,616.78
CVNG000	\$2,604.76	\$5,950.00	\$286.52	\$892.50	\$833.00	\$4,616.78
CXBG000	\$4,979.86	\$10,500.00	\$547.78	\$1,575.00	\$1,470.00	\$8,572.64
CXBG000.A6	\$5,429.89	\$11,495.00	\$597.29	\$1,724.25	\$1,609.30	\$9,360.73
CXBG000.GM1	\$4,610.45	\$11,495.00	\$507.15	\$1,724.25	\$1,609.30	\$8,451.15
CXBG000.IM1	\$4,464.61	\$10,500.00	\$491.11	\$1,575.00	\$1,470.00	\$8,000.72
CXBG000.M1	\$4,979.87	\$10,500.00	\$547.79	\$1,575.00	\$1,470.00	\$8,572.65
CXBG000.P2	\$4,665.81	\$10,500.00	\$513.24	\$1,575.00	\$1,470.00	\$8,224.05
EAGB000	\$3,832.34	\$7,995.00	\$421.56	\$1,199.25	\$1,119.30	\$6,572.44
EAGB000.M1	\$3,832.34	\$7,995.00	\$421.56	\$1,199.25	\$1,119.30	\$6,572.44
ECGG000	\$3,392.66	\$7,995.00	\$373.19	\$1,199.25	\$1,119.30	\$6,084.40
ECGG000.M1	\$3,392.66	\$7,995.00	\$373.19	\$1,199.25	\$1,119.30	\$6,084.40
ECGG000.R3S2	\$3,392.66	\$7,995.00	\$373.19	\$1,199.25	\$1,119.30	\$6,084.40
TABB000	\$2,248.24	\$4,995.00	\$247.31	\$749.25	\$699.30	\$3,944.09
TABB000.A5	\$2,327.33	\$5,545.00	\$256.01	\$831.75	\$776.30	\$4,191.38
TABB000.A6Z	\$2,577.33	\$6,540.00	\$283.51	\$981.00	\$915.60	\$4,757.43
TABB000.M1	\$2,177.33	\$4,995.00	\$239.51	\$749.25	\$699.30	\$3,865.38
TABB000.M1Z	\$2,177.33	\$4,995.00	\$239.51	\$749.25	\$699.30	\$3,865.38
TABB000.Z	\$2,177.33	\$4,995.00	\$239.51	\$749.25	\$699.30	\$3,865.38
TADB100	\$2,983.37	\$5,950.00	\$328.17	\$892.50	\$833.00	\$5,037.04
TADB100.C3	\$3,015.48	\$5,950.00	\$331.70	\$892.50	\$833.00	\$5,072.68
TADB900	\$2,978.20	\$5,950.00	\$327.60	\$892.50	\$833.00	\$5,031.31
TALB000	\$2,373.42	\$5,950.00	\$261.08	\$892.50	\$833.00	\$4,360.00
TALB000.M1	\$2,373.42	\$4,995.00	\$261.08	\$749.25	\$699.30	\$4,083.05
TALB000.M1Z	\$2,373.42	\$4,995.00	\$261.08	\$749.25	\$699.30	\$4,083.05

2021

Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total
CADB100	\$2,660.37		\$292.64	\$1,197.35	\$931.27	\$5,081.63
CADBE00.M1	\$2,282.30		\$251.05	\$1,128.56	\$877.77	\$4,539.68
CALB000	\$2,344.97		\$257.95	\$969.49	\$754.05	\$4,326.45
CALB000.A5	\$2,563.92		\$282.03	\$936.00	\$728.00	\$4,509.95
CALB000.A5M1	\$2,612.69		\$287.40	\$1,098.00	\$854.00	\$4,852.09
CALB000.A6	\$2,446.09		\$269.07	\$1,223.60	\$951.69	\$4,890.44
CALB000.M1	\$2,343.08		\$257.74	\$1,013.00	\$787.89	\$4,401.70
CFDB100	\$3,201.96		\$352.22	\$1,478.30	\$1,149.79	\$6,182.26
CFDB100.A8	\$3,693.83		\$406.32	\$1,650.06	\$1,283.38	\$7,033.59
CFDB900	\$3,658.25		\$402.41	\$1,303.62	\$1,013.93	\$6,378.20
CFDBE00.M1	\$2,870.31		\$315.73	\$1,365.06	\$1,061.72	\$5,612.82
CFLB100	\$2,985.65		\$328.42	\$1,276.63	\$992.94	\$5,583.64
CFLB100.A8	\$3,758.39		\$413.42	\$1,033.20	\$803.60	\$6,008.61
CFLBB00	\$2,926.92		\$321.96	\$1,195.02	\$929.46	\$5,373.36
CFLBB00.M1	\$2,976.62		\$327.43	\$1,195.20	\$929.60	\$5,428.85
CFLBE00.M1	\$2,911.47		\$320.26	\$1,160.67	\$902.74	\$5,295.14
CTBB000	\$9,853.89		\$1,083.93	\$4,491.00	\$3,493.00	\$18,921.82
CTBB000.M1U	\$2,989.35		\$328.83	\$1,629.00	\$1,267.00	\$6,214.18
CXDB100	\$4,954.65		\$545.01	\$2,153.48	\$1,674.93	\$9,328.06
CXLB000	\$4,648.37		\$511.32	\$2,074.91	\$1,613.82	\$8,848.41
CXLB000.GM1	\$4,703.55		\$517.39	\$1,341.00	\$1,043.00	\$7,604.94
CXLB000.M1	\$4,780.28		\$525.83	\$1,455.30	\$1,131.90	\$7,893.31
TADB100	\$2,735.68		\$300.92	\$1,180.27	\$917.99	\$5,134.86
TALB000	\$2,275.10		\$250.26	\$828.52	\$644.40	\$3,998.28
TALB000.A6	\$2,465.56		\$271.21	\$1,186.02	\$922.46	\$4,845.25
TALB000.M1	\$2,245.99		\$247.06	\$833.28	\$648.10	\$3,974.43

PROTECTIVE ORDER FINANCIAL MATERIAL

2022						
Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total
CADB000	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CADB100	\$3,461.91		\$380.81	\$795.98	\$557.19	\$5,195.90
CADB800	\$10,127.55		\$1,114.03	\$3,794.40	\$2,656.08	\$17,692.06
CADBE00	\$3,528.33		\$388.12	\$1,192.00	\$834.40	\$5,942.84
CALB000	\$2,841.63		\$312.58	\$1,099.77	\$769.84	\$5,023.81
CALB000.A6M1	\$3,050.16		\$335.52	\$1,220.80	\$854.56	\$5,461.04
CALB000.M1	\$5,295.08		\$582.46	\$2,354.02	\$1,647.81	\$9,879.37
CALB100.A6	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CFDB100	\$4,157.90		\$457.37	\$1,364.27	\$954.99	\$6,934.53
CFDB100.A8	\$4,801.46		\$528.16	\$1,637.10	\$1,145.97	\$8,112.69
CFDB900	\$4,228.67		\$465.15	\$1,510.46	\$1,057.32	\$7,261.61
CFDBE00	\$4,004.66		\$440.51	\$1,465.15	\$1,025.61	\$6,935.93
CFDBE00.M1	\$4,492.85		\$494.21	\$1,465.15	\$1,025.61	\$7,477.82
CFLB100	\$3,321.05		\$365.32	\$1,197.97	\$838.58	\$5,722.91
CFLB100.A6	\$3,166.56		\$348.32	\$1,888.00	\$1,321.60	\$6,724.48
CFLB100.A8	\$4,218.76		\$464.06	\$1,584.62	\$1,109.24	\$7,376.68
CFLBF00.M1	\$3,336.75		\$367.04	\$1,274.69	\$892.28	\$5,870.76
CXDB100	\$5,502.71		\$605.30	\$483.80	\$338.66	\$6,930.47
CXLB000	\$4,773.13		\$525.04	\$1,843.80	\$1,290.66	\$8,432.64
CXLB000.M1	\$4,830.26		\$531.33	\$1,490.10	\$1,043.07	\$7,894.76
TADB100	\$3,014.75		\$331.62	\$1,179.10	\$825.37	\$5,350.85
TALB000	\$2,649.60		\$291.46	\$866.75	\$606.73	\$4,414.54
TALB000.A6	\$3,131.24		\$344.44	\$1,198.00	\$838.60	\$5,512.28
TALB000.M1	\$5,295.44		\$582.50	\$1,496.39	\$1,047.47	\$8,421.80

2023						
Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total
CADB100	\$4,037.72		\$444.15	\$1,494.72	\$1,046.30	\$7,022.89
CALB000	\$3,031.83		\$333.50	\$1,048.04	\$733.63	\$5,147.00
CALB000.M1	\$3,032.13		\$333.53	\$1,044.65	\$731.25	\$5,141.56
CFDB100.A8	\$5,505.83		\$605.64	\$2,107.00	\$1,474.90	\$9,693.37
CFLBF00.M1	\$4,212.40		\$463.36	\$1,350.91	\$945.64	\$6,972.31
CXLB000	\$5,259.26		\$578.52	\$1,050.00	\$735.00	\$7,622.78
TADB000	\$4,306.17		\$473.68	\$1,357.00	\$949.90	\$7,086.74
TADB100	\$3,565.08		\$392.16	\$1,357.00	\$949.90	\$6,264.14
TALB000	\$3,011.43		\$331.26	\$889.81	\$622.87	\$4,855.36
CADBB00.M1	\$4,630.47		\$509.35	\$1,311.20	\$917.84	\$7,368.87
CALB100.A6	\$3,397.85		\$373.76	\$1,250.10	\$875.07	\$5,896.78
CFDB100	\$5,810.53		\$639.16	\$1,848.00	\$1,293.60	\$9,591.28
CFLB100	\$4,290.64		\$471.97	\$1,341.00	\$938.70	\$7,042.31
CFLB100.A8	\$5,451.23		\$599.64	\$1,580.00	\$1,106.00	\$8,736.86
CFLB900	\$4,247.31		\$467.20	\$1,305.99	\$914.19	\$6,934.69
CFLBB00.A8	\$5,348.40		\$588.32	\$1,671.00	\$1,169.70	\$8,777.42
Curve-LTG	\$1,164.00		\$128.04	\$639.20	\$419.30	\$2,350.54
Curve-LTG-M	\$1,164.00		\$128.04	\$599.00	\$419.30	\$2,310.34
Curve-LTG-Rogue	\$1,164.00		\$128.04	\$540.00	\$419.30	\$2,251.34
TADBE00.M1	\$4,493.70		\$494.31	\$1,108.87	\$776.21	\$6,873.09
TALB000.M1	\$3,011.43		\$331.26	\$818.71	\$573.10	\$4,734.49

2024						
Treadmill Code	Material Cost	List Price	Freight & Scrap	Sales Cost	Burden & Overhead	Total
CADB100	\$3,872.93		\$426.02	\$1,557.00	\$967.49	\$6,823.44
CALB000	\$2,816.18		\$309.78	\$1,130.50	\$754.84	\$5,011.30
CALB000.M1	\$2,760.69		\$303.68	\$1,045.60	\$710.91	\$4,820.87
CALB100	\$3,007.02		\$330.77	\$959.20	\$671.44	\$4,968.43
CFDB100	\$5,122.29		\$563.45	\$1,848.00	\$1,229.22	\$8,762.96
CFLB100	\$4,097.68		\$450.75	\$1,341.00	\$1,024.12	\$6,913.55
CFLB100.A8	\$5,153.43		\$566.88	\$1,580.00	\$1,216.43	\$8,516.74
CFLBB00	\$3,980.29		\$437.83	\$1,404.29	\$983.00	\$6,805.41
CFLBB00.M1	\$4,015.82		\$441.74	\$1,407.20	\$984.02	\$6,848.78
CFLBF00.M1	\$3,769.06		\$414.60	\$1,350.91	\$929.51	\$6,464.08
TADB100	\$3,773.13		\$415.04	\$1,099.00	\$831.16	\$6,118.33
TALB000	\$2,787.61		\$306.64	\$949.05	\$652.42	\$4,695.71
TALB000.M1	\$2,765.04		\$304.15	\$818.71	\$574.87	\$4,462.77
Curve-LTG	\$1,164.00		\$128.04	\$639.20	\$419.30	\$2,350.54
Curve-LTG-M	\$1,164.00		\$128.04	\$599.00	\$419.30	\$2,310.34
Curve-LTG-Rogue	\$1,164.00		\$128.04	\$540.00	\$419.30	\$2,251.34